

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 13					
% of Funds Committed	98.95 %	96.88 %	4	96.48 %	74	71	
% of Funds Disbursed	90.43 %	88.75 %	6	89.00 %	49	50	
Leveraging Ratio for Rental Activities	29.16	5.49	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.34 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.74 %	69.77 %	8	70.99 %	29	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.50 %	81.26 %	2	81.75 %	93	90	
% of 0-30% AMI Renters to All Renters***	67.50 %	33.39 %	1	45.84 %	87	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.11 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 13	Nationally:	89 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,318	\$14,825		\$27,889	40 Units	6.50 %	
Homebuyer Unit	\$11,365	\$29,328		\$15,632	166 Units	27.10 %	
Homeowner-Rehab Unit	\$18,916	\$20,976		\$21,037	376 Units	61.30 %	
TBRA Unit	\$548	\$1,650		\$3,206	31 Units	5.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charleston County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,693	\$118,701	\$24,319
State:*	\$77,335	\$11,269	\$22,524
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	52.5	21.1	4.8	0.0
Black/African American:	45.0	67.5	94.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.6	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	85.0	30.1	37.2	0.0
2 Persons:	12.5	17.5	23.7	0.0
3 Persons:	0.0	28.3	21.5	0.0
4 Persons:	2.5	15.1	11.4	0.0
5 Persons:	0.0	3.0	3.5	0.0
6 Persons:	0.0	0.6	1.6	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.5	57.2	31.4	0.0
Elderly:	97.5	3.6	42.3	0.0
Related/Single Parent:	0.0	20.5	7.7	0.0
Related/Two Parent:	0.0	10.2	13.6	0.0
Other:	0.0	3.0	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	97.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	2.5	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charleston County State: SC Group Rank: 89
 (Percentile)
 State Rank: 1 / 13 PJs Overall Rank: 88
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	62.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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